NOTICE OF BUDGET PUBLIC HEARING
VILLAGE OF ARGYLE, LAFAYETTE COUNTY

Notice is hereby given that on **Wednesday, December 2nd, 2026, at 6:45 pm** at the Argyle Community Building, a Public Hearing on the Proposed 2026 Budget Payable 2027 for the Village of Argyle in Lafayette County will be held. The proposed budget in detail is available for inspection at the Village Clerk's office from 8:00 A.M. to 4:00 P.M. Monday thru Friday. The following is a summary of the proposed budget.

Summary of Expenditures	**2025 Actual**	**2026 Estimate**	**2027 Proposed**	**% of Change**
General Government	$ 413,686.00	$ 269,311.25	$ 268,050.93	0%
Public Safety	$ 208,223.00	$ 228,643.00	$ 225,884.00	-1%
Health & Human Services	$ 49,920.00	$ 60,114.00	$ 55,550.00	-8%
Public Works	$ 515,243.00	$ 179,996.00	$ 194,706.00	8%
Culture, Recreation & Education	$ 140,370.00	$ 84,639.00	$ 87,874.00	4%
Debt Payments	$ 227,252.57	$ 286,723.00	$ 290,668.14	1%
TOTALS	$ 1,554,694.57	$ 1,109,426.25	$ 1,122,733.07	1%

Summary of Revenues				
Shared Revenue	$ 251,242.00	$ 257,723.00	$ 263,093.00	2%
Taxes	$ 109,437.00	$ 110,304.00	$ 110,304.00	0%
Highway Aide	$ 40,115.00	$ 39,626.00	$ 45,543.00	13%
Recycle Grant	$ 4,666.00	$ 4,664.00	$ 4,665.00	0%
Special Assessments	$ 13,721.00	$ 4,832.83	$ 1,947.07	-148%
Licenses & Permits & Leases	$ 7,857.00	$ 7,115.00	$ 6,615.00	-8%
Fines & Penalties	$ 642.00	$ 650.00	$ 700.00	7%
Miscellaneous Revenue	$ 168,195.00	$ 224,758.00	$ 88,068.00	-155%
Other Financing	$ 85,000.00	$ 133,457.00	$ 185,292.00	28%
TOTALS	$ 680,875.00	$ 783,129.83	$ 706,227.07	-11%

Expenditures	$	1,122,733.07
Minus Revenues	$	(706,227.07)
Tax Levy for 2026 Payable 2027	$	416,506.00

The proposed budget represents a 46.16% increase for 2026 payable 2027.

Sandra Flannery
Village of Argyle
Clerk - Treasurer